

NOTIFICATION OF KEY DECISION TO BE TAKEN

GENERAL EXCEPTION NOTICE

DETAILS OF DECISION	
Title of Report	Policy and Resources Strategy: 2017-18 – 2019-20
Description/Nature of matter requiring Key Decision	Cabinet to recommend a balanced budget for 2017-18 to council assembly.
Decision taker	Cabinet
Date by which Key Decision must be taken	February 2017
Reason why it was impracticable for decision to be on the Forward Plan	The decision is on the forward plan for January 2017. However as part of the budget setting process the overview and scrutiny committee will review the proposed budget agreed at the January cabinet meeting and may put forward recommendations for the cabinet to consider prior to cabinet recommending the budget to council assembly. Cabinet will therefore be required to consider a further report at its February meeting in order to take into account the recommendations from the overview and scrutiny committee.
Reason why the decision cannot wait for inclusion in the next Forward Plan	Cabinet have a constitutional responsibility to recommend a budget to council assembly and the council assembly budget meeting is scheduled for 22 February 2017. The next forward plan to be published relates to decisions to be taken from March 2017 onwards which is outside of the scheduled budget setting timetable.
ORIGINATING AUTHOR'S DETAILS	
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For Proper Constitutional Officer
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